



## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 01

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	5252   Penyelenggaraan Pemasarakatan di Wilayah	PAGU REALISASI	0 0.00%	2,177,371,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,177,371,000 (0.00%)
		SISA	0	2,177,371,000	0	0	0	0	0	0	0	2,177,371,000
2	6231   Dukungan Manajemen dan Teknis Lainnya UPT Pemasarakatan	PAGU REALISASI	2,907,790,000 219,388,726 (7.54%)	1,026,708,000 20,000,000 (1.95%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,934,498,000 239,388,726 (6.08%)
		SISA	2,688,401,274	1,006,708,000	0	0	0	0	0	0	0	3,695,109,274
GRAND TOTAL		PAGU REALISASI	2,907,790,000 219,388,726 (7.54%)	3,204,079,000 20,000,000 (0.62%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	6,111,869,000 239,388,726 (3.92%)
		SISA	2,688,401,274	3,184,079,000	0	0	0	0	0	0	0	5,872,480,274