



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 02 s.d. 02

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	5252 Penyelenggaraan Pemasarakatan di Wilayah	PAGU REALISASI	0 0.00%	2,177,371,000 224,429,726 (10.31%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,177,371,000 224,429,726 (10.31%)
		SISA	0	1,952,941,274	0	0	0	0	0	0	0	1,952,941,274
2	6231 Dukungan Manajemen dan Teknis Lainnya UPT Pemasarakatan	PAGU REALISASI	2,907,790,000 257,878,213 (8.87%)	1,026,708,000 55,375,049 (5.39%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,934,498,000 313,253,262 (7.96%)
		SISA	2,649,911,787	971,332,951	0	0	0	0	0	0	0	3,621,244,738
GRAND TOTAL		PAGU REALISASI	2,907,790,000 257,878,213 (8.87%)	3,204,079,000 279,804,775 (8.73%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	6,111,869,000 537,682,988 (8.80%)
		SISA	2,649,911,787	2,924,274,225	0	0	0	0	0	0	0	5,574,186,012